CERTIFICATE

To the Clerk of PRATT COUNTY, State of Kansas We, the undersigned, officers of SUNSET CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

				2016 Adopted Budge	et
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lir	nit for 2016	2			
Allocation MVT, RVT,16/20N					
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5			
Fund	K.S.A.				
General	0	6	15,500	3,300	.37/
Debt Service	10-113				
Totals		xxxxxxxx	15,500	3,300	.371
Sudget Summary Jeighborhood Revitalization Rebate		7	Vote publication required?	No	County Clerk's Use Only
Assisted by: Patton, Cramer & LaPrad Certified Public Accountants Address: 113 E 3rd Pratt, Kansas 67124 Email:		Loi Los	iv Brieg	ilman)	Nov. 1, 2015 Total Assessed Valuation Alluda Thesaure
Attest: Nov. 2. Shury Kruse County Clerk	2015		Gov	erning Body	

Amount of Levy

SUNSET CEMETERY PRATT COUNTY

Computation to Determine Limit for 2016

1.		+ \$	3,200
	Debt service levy in 2015 budget	- \$	0
3.	Tax levy excluding debt service	\$	3,200
	2015 Valuation Information for Valuation Adjustments		
4.	New improvements for 2015: +		
5.	Increase in personal property for 2015:		
٠.	5a. Personal property 2015 + 160,759		
	5b. Personal property 2014 - 173,069		
	5c. Increase in personal property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of property that has changed in use during 2015: 173,664		
	173,007		
7.	Total valuation adjustment (sum of 4, 5c, 6) 173,664		
8.	Total estimated valuation July, 1,2015 8,739,504		
9.	Total valuation less valuation adjustment (8 minus 7) 8,565,840		
10.	Factor for increase (7 divided by 9) 0.02027		
11.	Amount of increase (10 times 3)	⊦\$	65
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	3,265
13.	Debt service levy in this 2016 budget		0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		. 3,265
15.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16.	Consumer Price Index adjustment (3 times 15)	\$	51
1.5			
1/.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication's		
	(14 plus 16)	\$	3,316

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

SUNSET CEMETERY PRATT COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015	Tax Levy Amount in		Alloca	Allocation for Year 2016	91	
Budgeted Funds	2015 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,200	93	3	28	9	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,200	93	3	. 28	9	0
County Treas Motor Vehicle Estimate	hicle Estimate		93			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	1	3			
County Treas 16/20M Vehicle Estimate	ehicle Estimate		28			
County Treas Commercial Vehicle Tax Estimate	ial Vehicle Tax Estimate		9			
County Treas Watercraft Tax Estimate	t Tax Estimate	ļ	0			
MVT Factor	0.02906					
	RVT Factor	0.00094				
		16/20M Factor	0.00875			
		ŏ	Comm Veh Facto	0.00188		
			W	Watercraft Factor	0.00000	

2016

SUNSET CEMETERY PRATT COUNTY

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2014	2015	2016	Statute
,					
, , , , , , , , , , , , , , , , , , ,					
,					
	Totals	0	0	0	
	Adjustments*			<u> </u>	
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

SUNSET CEMETERY PRATT COUNTY

STATEMENT OF INDEBTEDNESS

Kate Amount
% Issued

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

			Г	Γ-	Т	Т-	Т	_	Т	Г	T	т-	
Payments	Due 2016												0
Payments Da	2015												0
Principal Payments	Jan 1,2015												0
Total Amount Financed	<u>e</u>				-								0
Interest	walc %												Total
Term of Contract											84		
Contract	Date												
Items	Purchased	1											

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2016

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	20,778	12,278	
Receipts:			12,070
Ad Valorem Tax	3,127	3,200	xxxxxxxxxxxxxx
Delinquent Tax	5	5	5
Motor Vehicle Tax	95	94	93
Recreational Vehicle Tax	2	2	3
16/20M Vehicle Tax	20	19	28
Commercial Vehicle Tax	20	17	6
Watercraft Tax			0
LAVTR			0
Reimbursements	90		V
A CONTROL OF THE CONT	70		
Interest on Idle Funds	14		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,353	3,320	135
Resources Available:	24,131	15,598	12,233
Expenditures:			
Contractual	4,210	2,500	2,500
Capital Outlay	7,643	1,000	13,000
	7,015	1,000	13,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	11,853	3,500	15,500
Unencumbered Cash Balance Dec 31	12,278		T5,500
2014/2015/2016 Budget Authority Amount	26,050		
201 2015/2010 Dadget Authority Amount		22,386 ppropriated Balance	15,500
	1 otal Expenditure	e/Non-Appr Balance	15,500
-		Tax Required	3,267
De	linquent Comp Rate:	1.0%	33
	Amount of 20	15 Ad Valorem Tax	3,300

The governing body of SUNSET CEMETERY PRATT COUNTY

will meet on AUGUST 14, 2015 at 7:00 PM at CULLISON FIRE STATION for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at CULLISON FIRE STATION and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2014	Current Year Estii	nate for 201.	Proposed F	Budget Year for	2016
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures		
General	11,853	0.389	3,500	0.373		3,300	0.378
Debt Service							
Totals	11,853	0.389	3,500	0.373	15,500	3,300	0.378
Less: Transfers	0		0		0	3,500]	0.570
Net Expenditures	11,853		3,500		15,500		
Total Tax Levied	3,092		3,200		xxxxxxxxxxxxxx	xx	
Assessed Valuation	7,946,635		8,568,960		8,739,504	,	
Outstanding Indebted	ness,						
Jan 1,	<u>2013</u>		<u>2014</u>		2015		
G.O. Bonds	0		0		0		

*Tax rates are expressed in mills.

Revenue Bonds

Lease Pur. Princ.

Total

Other

SUNSET CEMETERY CLERK

0

Page No.

7

0

0

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LEGAL PUBLICATION

NOTICE OF BUDGET HEARING

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PRATT COUNTY
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	Prior Year Ac	tual 2014	Current Year Estin	mate for 201	Proposed I	Sudget Year for	2016
FUND .	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015	Estimate
General	11,853	0.389	3,500	0.373	15,500	3,300	0.37
Debt Service						5,500	0.57
Totals					100		9998
	11,853	0.389	3,500	0.373	15,500	3,300	0.37
Less: Transfers	0		0		0		60100 BAC 804
Net Expenditures	11,853		3,500		15,500		
Total Tax Levied	3,092		3,200		XXXXXXXXXXXXX		
Assessed Valuation	7,946,635		8,568,960		8,739,504	••	

Outstanding Indebtedness,

Jan 1,	2013
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

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SUNSET CEMETERY CLERK

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^{*}Tax rates are expressed in mills.